

BAKER COUNTY BOARD OF COUNTY COMMISSIONERS

FINAL BUDGET FY 25/26

FUND	DESCRIPTION	INCOME	EXPENSE
001	GENERAL FUND	17,429,623	17,429,623
103	PUBLIC WORKS	4,815,078	4,815,078
104	FINE & FORFEITURE FUND	13,698,853	13,698,853
105	FIRE DEPARTMENT FUND	3,130,109	3,130,109
108	EMS GRANT FUND	75,000	75,000
110	HEALTH REIMBURSEMENT FUND	200,000	200,000
111	TDC- TOURIST DEV. COMM. FUND	700,000	700,000
112	LAW LIBRARY TRUST FUND	9,500	9,500
113	LEGAL AID TRUST FUND	9,500	9,500
114	JUVENILE TRUST FUND	9,500	9,500
115	CRIME PREVENTION T.F.	12,550	12,550
116	SOLID WASTE	1,203,630	1,203,630
117	ALCOHOL/DRUG ABUSE TRUST	750	750
119	COURT FACILITY FUND	188,500	188,500
120	DRIVERS ED TRUST FUND	7,500	7,500
121	SPECIAL LAW ENFORCEMENT	45,000	45,000
122	SHIP FUND	517,537	517,537
123	SHOALS PARK	306,570	306,570
133	BOATING IMPROVEMENT FUND	208,105	208,105
139	COURT INNOVATIONS TRUST	246,000	246,000
166	12.50 SC FUND	66,500	66,500
180	IMPACT FEE TRUST FUND	3,300	3,300
197	PARAMEDICINE GRANT	361,609	361,609
201	LATCF - LOCAL ASSISTANCE TRIBAL	510,885	510,885
255	NATIONAL FOREST/TITLE III-FIREWISE	145,784	145,784
600	ROAD PAVING FUND	5,475,125	5,475,125
		49,376,508	49,376,508