

# BAKER COUNTY BOARD OF COUNTY COMMISSIONERS

## TENTATIVE BUDGET 9/17/2024 - BUDGET WORKSHOP

FUND	DESCRIPTION	INCOME	EXPENSE
001	GENERAL FUND	15,611,823	15,611,823
103	PUBLIC WORKS	4,780,877	4,780,877
104	FINE & FORFEITURE FUND	10,927,744	10,927,744
105	FIRE DEPARTMENT FUND	1,606,734	1,606,734
108	EMS GRANT FUND	75,000	75,000
110	HEALTH REIMBURSEMENT FUND	215,000	215,000
111	TDC- TOURIST DEV. COMM. FUND	260,750	260,750
112	LAW LIBRARY TRUST FUND	9,500	9,500
113	LEGAL AID TRUST FUND	9,500	9,500
114	JUVENILE TRUST FUND	9,500	9,500
115	CRIME PREVENTION T.F.	12,550	12,550
116	SOLID WASTE	1,247,556	1,247,556
117	ALCOHOL/DRUG ABUSE TRUST	750	750
119	COURT FACILITY FUND	187,000	187,000
120	DRIVERS ED TRUST FUND	7,500	7,500
121	SPECIAL LAW ENFORCEMENT	45,000	45,000
122	SHIP FUND	833,629	833,629
123	SHOALS PARK	361,570	361,570
133	BOATING IMPROVEMENT FUND	346,105	346,105
139	COURT INNOVATIONS TRUST	91,000	91,000
166	12.50 SC FUND	48,000	48,000
180	IMPACT FEE TRUST FUND	3,300	3,300
196	ANIMAL CONTROL GRANT	46,953	46,953
197	PARAMEDICINE GRANT	14,532	14,532
255	NATIONAL FOREST/TITLE III-FIREWISE	38,094	38,094
600	ROAD PAVING FUND	21,744,030	21,744,030
		<b>58,533,997</b>	<b>58,533,997</b>