

# BAKER COUNTY BOARD OF COUNTY COMMISSIONERS

## FINAL BUDGET 23/24

FUND	DESCRIPTION	INCOME	EXPENSE	DIFFERENCES
001	GENERAL FUND	14,825,350	14,825,350	0
103	PUBLIC WORKS	4,711,387	4,711,387	0
104	FINE & FORFEITURE FUND	10,190,018	10,190,018	0
105	FIRE DEPARTMENT FUND	1,578,253	1,578,253	0
116	SOLID WASTE	1,441,748	1,441,748	0
255	NATIONAL FOREST/TITLE III-FIREWISE	35,582	35,582	0
108	EMS GRANT FUND	0	0	0
110	HEALTH REIMBURSEMENT FUND	215,000	215,000	0
111	CIVIC CENTER PROJECT FUND	200,300	200,300	0
112	LAW LIBRARY TRUST FUND	9,500	9,500	0
113	LEGAL AID TRUST FUND	9,500	9,500	0
114	JUVENILE TRUST FUND	9,500	9,500	0
115	CRIME PREVENTION T.F.	10,025	10,025	0
117	ALCOHOL/DRUG ABUSE TRUST	1,500	1,500	0
119	COURT FACILITY FUND	107,000	107,000	0
120	DRIVERS ED TRUST FUND	7,500	7,500	0
121	SPECIAL LAW ENFORCEMENT	10,000	10,000	0
122	SHIP FUND	474,842	474,842	0
123	SHOALS PARK	255,750	255,750	0
133	BOATING IMPROVEMENT FUND	432,000	432,000	0
139	COURT INNOVATIONS TRUST	91,000	91,000	0
166	12.50 SC FUND	37,007	37,007	0
170	STATE COURT GRANT	0	0	0
180	IMPACT FEE TRUST FUND	3,300	3,300	0
600	ROAD PAVING FUND	21,744,030	21,744,030	0
		<b>56,400,092</b>	<b>56,400,092</b>	<b>0</b>