

BAKER COUNTY BOARD OF COUNTY COMMISSIONERS FINAL BUDGET 22/23

FUND	DESCRIPTION	INCOME	EXPENSE	DIFFERENCES
001	GENERAL FUND	13,170,037	13,170,036	0
103	ROAD & BRIDGE FUND	3,444,811	3,444,811	0
104	FINE & FORFEITURE FUND	9,119,048	9,119,048	0
105	FIRE DEPARTMENT FUND	1,433,767	1,433,767	0
116	SOLID WASTE	954,467	954,467	0
1055	NATIONAL FOREST/TITLE III-FIREWISE	73,046	73,046	0
108	EMS GRANT FUND	0	0	0
110	HEALTH REIMBURSEMENT FUND	215,000	215,000	0
111	CIVIC CENTER PROJECT FUND	105,300	105,300	0
112	LAW LIBRARY TRUST FUND	9,500	9,500	0
113	LEGAL AID TRUST FUND	9,500	9,500	0
114	JUVENILE TRUST FUND	9,500	9,500	0
115	CRIME PREVENTION T.F.	10,025	10,025	0
117	ALCOHOL/DRUG ABUSE TRUST	1,500	1,500	0
119	COURT FACILITY FUND	107,000	107,000	0
120	DRIVERS ED TRUST FUND	7,500	7,500	0
121	SPECIAL LAW ENFORCEMENT	10,000	10,000	0
122	SHIP FUND	477,197	477,197	0
123	SHOALS PARK	222,003	222,003	0
133	BOATING IMPROVEMENT FUND	432,000	432,000	0
139	COURT INNOVATIONS TRUST	91,000	91,000	0
166	12.50 SC FUND	37,007	37,007	0
180	IMPACT FEE TRUST FUND	3,300	3,300	0
600	ROAD PAVING FUND	21,744,030	21,744,030	0
		51,686,538	51,686,538	0

BOARD APPROVED - 9/27/2022