

BAKER COUNTY BOARD OF COUNTY COMMISSIONERS

PRELIMINIARY BUDGET 21/22

FUND	DESCRIPTION	INCOME	EXPENSE	DIFFERENCES
001	GENERAL FUND	12,313,413	12,313,413	0
103	ROAD & BRIDGE FUND	3,623,365	3,623,365	0
104	FINE & FORFEITURE FUND	8,389,496	8,389,496	0
105	FIRE DEPARTMENT FUND	1,075,650	1,075,650	0
116	SOLID WASTE	1,046,478	1,046,478	0
1055	NATIONAL FOREST/TITLE III-FIREWISE	69,128	69,128	0
108	EMS GRANT FUND	0	0	0
110	HEALTH REIMBURSEMENT FUND	155,000	155,000	0
111	CIVIC CENTER PROJECT FUND	49,025	49,025	0
112	LAW LIBRARY TRUST FUND	9,500	9,500	0
113	LEGAL AID TRUST FUND	9,500	9,500	0
114	JUVENILE TRUST FUND	9,500	9,500	0
115	CRIME PREVENTION T.F.	10,025	10,025	0
117	ALCOHOL/DRUG ABUSE TRUST	1,500	1,500	0
119	COURT FACILITY FUND	107,000	107,000	0
120	DRIVERS ED TRUST FUND	7,500	7,500	0
121	SPECIAL LAW ENFORCEMENT	10,000	10,000	0
122	SHIP FUND	830,883	830,883	0
123	SHOALS PARK	192,503	192,503	0
133	BOATING IMPROVEMENT FUND	432,000	432,000	0
139	COURT INNOVATIONS TRUST	91,000	91,000	0
166	12.50 SC FUND	37,007	37,007	0
170	STATE COURT GRANT	0	0	0
180	IMPACT FEE TRUST FUND	2,500	2,500	0
600	ROAD PAVING FUND	17,150,313	17,150,313	0
		45,622,286	45,622,286	0

Pursuant to s.200.065, the Tentative budget must be posted on the county's official website for at least 45 days.