

BAKER COUNTY BOARD OF COUNTY COMMISSIONERS

FINAL BUDGET 20/21

September 29, 2020

FUND	DESCRIPTION	INCOME	EXPENSE	DIFFERENCES
001	GENERAL FUND	11,292,413	11,292,413	0
103	ROAD & BRIDGE FUND	3,015,310	3,015,310	0
104	FINE & FORFEITURE FUND	7,965,585	7,965,585	0
105	FIRE DEPARTMENT FUND	889,042	889,042	0
116	SOLID WASTE	1,010,849	1,010,849	0
1055	NATIONAL FOREST/TITLE III-FIREWISE	66,102	66,102	0
108	EMS GRANT FUND	0	0	0
110	HEALTH REIMBURSEMENT FUND	221,000	221,000	0
111	CIVIC CENTER PROJECT FUND	49,025	49,025	0
112	LAW LIBRARY TRUST FUND	9,500	9,500	0
113	LEGAL AID TRUST FUND	9,500	9,500	0
114	JUVENILE TRUST FUND	9,500	9,500	0
115	CRIME PREVENTION T.F.	10,025	10,025	0
117	ALCOHOL/DRUG ABUSE TRUST	1,500	1,500	0
119	COURT FACILITY FUND	107,000	107,000	0
120	DRIVERS ED TRUST FUND	7,500	7,500	0
121	SPECIAL LAW ENFORCEMENT	10,000	10,000	0
122	SHIP FUND	332,000	332,000	0
123	SHOALS PARK	207,053	207,053	0
133	BOATING IMPROVEMENT FUND	444,000	444,000	0
139	COURT INNOVATIONS TRUST	91,000	91,000	0
166	12.50 SC FUND	37,007	37,007	0
170	STATE COURT GRANT	0	0	0
180	IMPACT FEE TRUST FUND	2,500	2,500	0
600	ROAD PAVING FUND	17,150,313	17,150,313	0
		42,937,724	42,937,723	1