



**BAKER COUNTY BOARD OF COMMISSION
AGENDA
JUNE 12, 2018**

BUDGET WORKSHOP 1:00 P.M.

- I. Invocation and Pledge of Allegiance**
- II. Constitutional Officers and County Department's budget hearings per Action Item
Attached schedule.**
- III. Adjourn**

If any member of the public desires to appeal a decision made at these hearings, he or she will need a record of the proceedings and for that purpose he or she may need to ensure that a verbatim record of the proceedings is transcribed, which record would include the testimony and evidence upon which the appeal is to be based. In accordance with the American with Disabilities Act, persons needing a special accommodation of an interpreter to participate in these proceedings should contact the County Commissioners Office at (904) 259-3613, at least 48 hours prior to the time of the hearing.

**BAKER COUNTY BOARD OF COUNTY COMMISSIONERS
2018 BUDGET WORKSHOP SCHEDULE**

June 12, 2018: 1:00 p.m. until the end of presentations

	*****Department(s) to Present*****	#'s
1	Supervisor of Elections	19
2	Property Appraiser	14
3	Clerk to the Board	18
4	Sheriff Office	104
5	Information Services	40
6	Veterans Services	31
7	Human Resources	130
8	Finance	131
9	Library and Library State Aid	32, 36
10	Animal Control	34
11	Ag Center, Extension Services	291, 29
12	Community Development Services, SHIP Program	25, 122
13	Recreational Services, County Maintenance Services	33, 20
14	Courthouse Facilities Maintenance	21
15	Road Department and Solid Waste	55, 65
16	EMS Rescue and EMS Transportation	26, 27
17	Fire Department	54
18	Human Services	351
19	Community Centers	331
20	Memberships	350
21	Legal Counsel	16
22	Public Defender 158, State Attorney 157, Guardian Ad Litem 221, County Judge 930, Circuit Court 8th District Admin. Services 22, Clerk of Circuit Court 18	
23	Miscellaneous Expenses (Retiree's Insurance, Fire Control Exp., Grants for Sheriff Office)	35
24	BOCC	11
25	All other departments	
26		